

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.							
FY 2004 Original Appropriation							
3.00 FY 2004 Original Appropriation: SB 1194; SB 1145							
General	3.00	0	0	0	0	1,917,500	1,917,500
Total	3.00	0	0	0	0	1,917,500	1,917,500
FY 2004 Total Appropriation							
General	3.00	0	0	0	0	1,917,500	1,917,500
Total	3.00	0	0	0	0	1,917,500	1,917,500
FY 2004 Estimated Expenditures							
General	3.00	0	0	0	0	1,917,500	1,917,500
Total	3.00	0	0	0	0	1,917,500	1,917,500
Base Adjustments							
8.91 Other Adjustments							
General	0.00	0	0	0	0	322,500	322,500
Total	0.00	0	0	0	0	322,500	322,500
FY 2005 Base							
General	3.00	0	0	0	0	2,240,000	2,240,000
Total	3.00	0	0	0	0	2,240,000	2,240,000
FY 2005 Total Maintenance							
General	3.00	0	0	0	0	2,240,000	2,240,000
Total	3.00	0	0	0	0	2,240,000	2,240,000
FY 2005 Gov's Recommendation							
General	3.00	0	0	0	0	2,240,000	2,240,000
Total	3.00	0	0	0	0	2,240,000	2,240,000

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